

HITCHIN AREA COMMITTEE BUDGET 2022/23

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
<u>Budget brought forward from 2021/22</u>	£775	£775	£775	£0	£0					
<u>Budget 2022/23</u>	£11,000	£5,904	£5,904	£0	£5,096					
Total	£11,775	£6,679	£6,679	£0	£5,096					

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated	
Funds Brought Forward from 2021/22	£775		Back2Schoolival CIC - volunteering/work experience for students	£775	28-Jun-22	£775	£0		Total Grant £1,035 - £260 allocated from 2022/23 base budget
Total	£775			£775		£775	£0	£0	

	Funding		Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
2022/23 Base Budget	£11,000		Back2Schoolival CIC - volunteering/work experience for students	£260	28-Jun-22	£260	£0		Total Grant £1,035 - £775 allocated from 2021/22 carry forward budget
			PoetsIN - Wellbeing workshops	£1,000	28-Jun-22	£1,000	£0		
			Hitchin Fun Club - holiday clubs	£1,100	28-Jun-22	£1,100	£0		
			NCT North - breastfeeding and postnatal support	£920	08-Dec-22	£920	£0		
			North Herts African & Caribbean Community - beyond Black History month events	£1,424	08-Dec-22	£1,424	£0		
			Samaritans of North Herts & Stevenage - national walk 2023	£1,200	08-Dec-22	£1,200	£0		
Total	£11,000			£5,904		£5,904	£0	£5,096	